



## होमि भाभा राष्ट्रीय संस्था

प्रशिक्षण विष्यालय, विष्यालय परिसर,अणुशक्ति नग् मुंबई-400 094, भा

## HOMI BHABHA NATIONAL INSTITUT

2nf Floor, Training School Complex, Anushaktinas

Mumbai - 400 094, In

Ref.:- HBNI/Fin./ 2020/

8<sup>th</sup> July 2020

## CERTIFICATION

HBNI's academic and related activities are undertaken in the 10 Constituent Institutions (CIs) and an Off-Campus Centre, which are organisations functioning under the Department of Atomic Energy.

Accordingly, the budgets allocated to these organisations by DAE not only relate to the academic activities carried out as CIs/OCC of HBNI, but also towards meeting their mandates as DAE Units/Grant-in-aid institutes. Thus the budget/expenditure for the purchase of equipment, setting up infrastructure, annual maintenance of equipment and infrastructure, augmentation of library resources, and related expenditure form a part of the overall budget/expenditure of these organisations. For example, BARC-Mumbai, IGCAR-Kalpakkam, VECC-Kolkata, RRCAT-Indore and IPR-Gandhinagar undertake a number of large, budget intensive projects as mandated by the Governmentt of India through the Department of Atomic Energy.

It is therefore emphasized that separate budget heads are not available for academic activities in these organisations, since the academic research activity very often forms a part of the mission-oriented program. Therefore, the budget and expenditure data for academic activities in the Cls/OCC of HBNI are arrived at by taking into account a judicious proportion of the overall expenditure, for inclusion under the metrics 4.1.4 and 4.4.1.

It is certified that under the circumstances, the figures shown in the table for 4.1.4 and 4.4.1 represent the best possible formulation of data for the expenditure related to academic and related activities.

It is to be noted that a similar approach has been adopted in all earlier submissions (NAAC SSR of 2015, NIRF etc).

It is also to be noted that, each of CIs/OCC have budget and expenditure as per the mandate of the parent department, which is much more than that given in the expenditure statement given under 4.1.4 and 4.4.1.



(Shailesh Kumar Jakhotiya) Finance Officer, HBNI

शैलेष कुमार जाखोटिया Shailesh Kumar Jakhotiya बित्त अधिकारी / Finance Officer एच. बी. एन. आय, मुंबई HBNI, Mumbai,